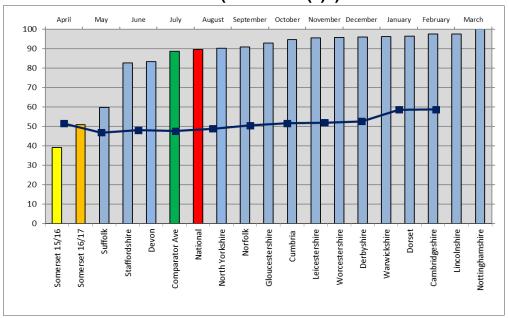
Scrutiny Report - Adult Social Care Performance: Appendix A

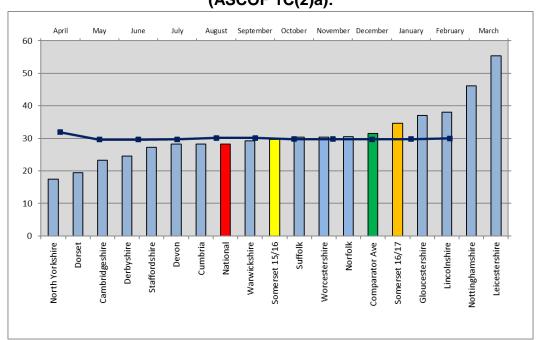
Tables A to F below show the 2015/16 (yellow bar) and 2016/17 (orange bar) outturn performance measures from ASCOF for Somerset and the 2016/17 outturn for Somerset's family group (blue bars). The red bar shows the national average for 2016/17 and the green bar shows the average for our family group. The line shows Somerset's performance to date in 2017/18 (using the top axis).

A. Proportion of people using social care who receive self-directed support (ASCOF 1C(1)a):



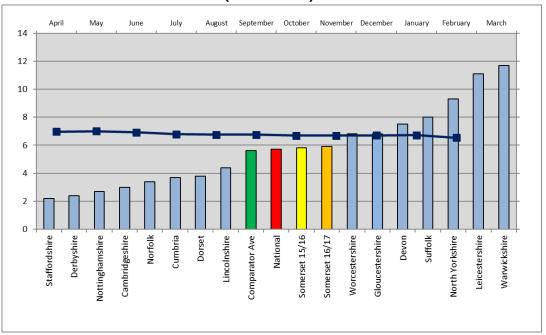
Commentary: Higher is better. Somerset's performance has improved from 2016/17 but remains poor and is significantly below both the national and comparator group average.

B. Proportion of people using social care who receive direct payments (ASCOF 1C(2)a):



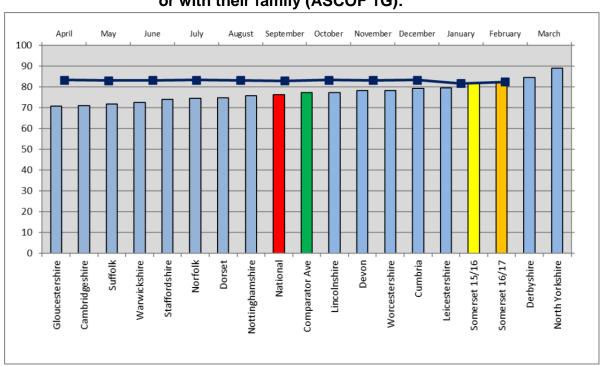
Commentary: Higher is better. Somerset's performance is good. In 2016/17 it was above both the national average and the comparator group average and showed an improvement on 2015/16. Performance so far in 2017/18 has dipped slightly from last year but remains above the 16/17 national average.

C. Proportion of adults with learning disabilities in paid employment (ASCOF 1E):



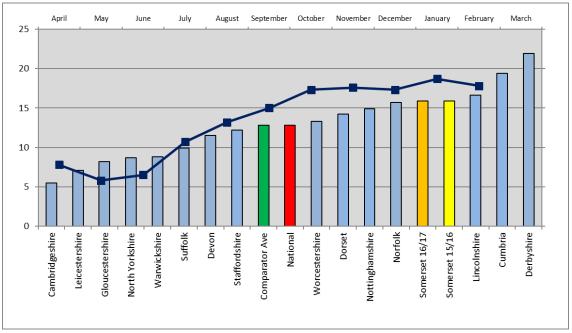
Commentary: Higher is better. Somerset's performance in 2016/17 was slightly above both the national average and the average for the comparator group. 2017/18 performance shows further slight improvement.

D. Proportion of adults with learning disabilities who live in their own home or with their family (ASCOF 1G):



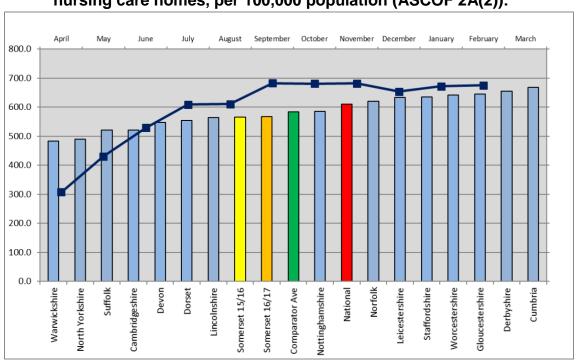
Commentary: Higher is better. Somerset's performance is good and is above both the national and comparator group averages. 2017/18 performance to date is in line with the 2016/17 outturn.

E. Permanent admissions of younger adults (aged 18 to 64) to residential and nursing care homes, per 100,000 population (ASCOF 2A(1)):



Commentary: Lower is better. Somerset's performance in 2015/16 was poor. Placement numbers were above the national and comparator group averages and Somerset was one of the highest placing councils in the comparator group. Performance in 2016/17 was in line with 2015/16 performance. 2017/18 performance is likely to be in line with 2016/17 outturn.

F. Permanent admissions of older people (aged 65+) to residential and nursing care homes, per 100,000 population (ASCOF 2A(2)):



Commentary: Lower is better. Somerset's performance in 2015/16 was better than the national and comparator group averages. Performance in 2016/17 showed a very slight deterioration compared to 2015/16. The forecast outturn for 2017/18 shows a further slight deterioration in performance.